### CERTIFICATE

To the Clerk of Stafford County, State of Kansas We, the undersigned, officers of

## Eden Valley Cemetery District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

2012 Adopted Budget County Amount of 2011 Page **Budget Authority** Clerk's Table of Contents: No. for Expenditures Ad Valorem Tax Use Only Computation to Determine Limit for 2012 2 Allocation MVT, RVT,16/20M Veh & Slid 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 17-1330 6 19,733 8,012 Totals 19,733 8,012 XXXXXXXX **Budget Summary** Is a Resolution required? No County Clerk's Use Only Neighborhood Revitalization Rebate Resolution Nov. 1, 2012 Total Assessed Valuation Assisted by: Adams, Brown, Beran & Ball, Chtd. Address: PO Drawer J Great Bend, KS 67530

Published with county budget.

Governing Body

County Clerk

# Eden Valley Cemetery District #7 Stafford County

# Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget	+	<b>\$</b>	Amount of Levy 8,000
2.	· · · · · · · · · · · · · · · · · · ·	_	\$ -	0,000
3.	, and the second		\$ <u>-</u>	8,000
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	13,770		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 81,236			
	5b. Personal Property 2010 - 118,771			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use Only if	`> 0)		
6.	Valuation of Property that has Changed in Use during 2011:	108		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	13,878		
8.	Total Estimated Valuation July, 1,2011 9,249,320			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	,235,442		
10.	Factor for Increase (7 divided by 9)	0.00150		
11.	Amount of Increase (10 times 3)	+	\$_	12
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>_</u>	8,012
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			8,012

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Eden Valley Cemetery District #7 Stafford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	8,000	162	2	74	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,000	162	2	74	0
County Treas MVT Estimate	imate	,	162		
County Treas RVT Estimate	mate	ı	2		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	l	74		
County Treas Slider Estimate	imate	,	0		
MVT Factor	0.02025				
	RVT Factor_	0.00025			

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0.00000

Slider Factor

16/20M Factor

2012

Eden Valley Cemetery District #7 Stafford County

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
·					
				····	<del></del>
·					
					· · · · · · · · · · · · · · · · · · ·
	Takala				
	Totals	0	0	0	
	Adjustments*				
i	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Eden Valley Cemetery District #7
Stafford County

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	02	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Princinal	Interect	Dringing
General Obligation:								indiant	THEFT	1 micipan
None										
Total G.O.				0			0			
Revenue Bonds:										
None										
Total Revenue				0			0	C		
Other:										
None										
Total Other				0			C	C	0	
Total				0			0			
	1		1		_		,	- -	•	>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
-		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed Balance On	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
None							
Total				0	0	0	0
			•				

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget  General	Prior Year	Current Year	Proposed Budget
	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	12,589	18,00	1 11,45
Receipts:			<u> </u>
Ad Valorem Tax	7,845		0 xxxxxxxxxxxxxxxx
Delinquent Tax	31		0 30
Motor Vehicle Tax	145	16	1 162
Recreational Vehicle Tax	1		3
16/20M Vehicle Tax	61	58	3 74
LAVTR	0	(	
Slider	0	(	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			i v
Total Receipts	8,083	8,252	268
Resources Available:	20,672	26,253	
Expenditures:	20,072	20,233	11,721
Mowing	2,286	5,000	6.500
Insurance	340	500	
Capital Outlay			
Professional Services	0	8,000	
Operations Operations	0	300	
Operations	0	950	1,200
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	45	50	50
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,671	14,800	19,733
Jnencumbered Cash Balance Dec 31	18,001		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount	15,134	21,006	xxxxxxxxxxxxxxx
_	Non-A Total Expenditure	ppropriated Balance e/Non-Appr Balance	19,733
	•	Tax Required	8,012
Delin	equent Comp Rate:	0.000	0
	Amount of 20	11 Ad Valorem Tax	8,012

# The governing body of

# **Eden Valley Cemetery District #7**

Stafford County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Esti	mate for 201	Proposed I	Budget Year for	2012
	İ	Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General	2,671	0.957	14,800	0.980	19,733	8,012	0.866
Γotals	2,671	0.957	14,800	0.980	19,733	8,012	0.866
Less: Transfers	0		0		17,739	0,012	0.800
Net Expenditures	2,671	ľ	14,800		19,733		
Total Tax Levied	8,000	F	8,000		XXXXXXXXXXXXX	v.v.	
Assessed Valuation	8,252,096		8,163,970	į	9,249,320	A.X	
Outstanding Indebted	ness,						
Jan 1,	2009		<u>2010</u>		<u> 2011</u>		
G.O. Bonds	0	Γ	0	ſ	0		
Revenue Bonds	0		0	<b> </b>	0		
Other	0		0	}	0		
ease Pur. Princ.	0	F	0	ŀ	<del>- 0</del>		

*Tax t	rates	are	expressed	in	mills.
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Total

Clerk	

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